

Monmouthshire's Scrutiny Forward Work Programme 2022-23

Performance and Overview Scrutiny Committee				
Meeting Date	Subject	Purpose of Scrutiny	Responsibility	Type of Scrutiny
24th October 2023	Planning Annual Performance Report	Scrutiny of the annual performance report prior to submission to Welsh Government.	Craig O'Connor Phil Thomas Mark Hand Cllr Griffiths	Pre-decision Scrutiny
	Chief Officer for Education: Verbal Update	Verbal update from the Chief Officer on various education matters.	Will Mclean Cllr Groucott	Performance Monitoring
14th November 2023 Joint Scrutiny with People	Safeguarding Performance Report	To scrutinise the performance of the service area.	Jane Rodgers	Performance Monitoring
	Chief Officer for Social Care and Health: Annual Report	To conduct pre-decision scrutiny on the report and scrutinise the performance of the service area.	Jane Rodgers	Pre-decision Scrutiny/Performance Monitoring
22nd November 2023	Month 5 Budget Monitoring	To scrutinise the budgetary position (revenue and capital) for services falling within the committee's remit at Month 5.	Jonathan Davies Cllr Callard	Budget Monitoring
	Schools Funding Formula	To scrutinise the funding formula prior to Cabinet's decision.	Nicola Wellington Cllr Garrick	Pre-decision Scrutiny
	Strategic Risk Register	To agree any future risks for scrutiny.	Richard Jones Hannah Carter	Performance Monitoring
	LDP Annual Monitoring Report	To scrutinise prior to Cabinet Member sign off for dispatch to Welsh Government.	Mark Hand Cllr Griffiths	Pre-decision Scrutiny

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Performance and Overview Scrutiny Committee				
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Special – 29 th November 2023	Asset Management Strategy	Pre-decision Scrutiny ahead of full Council.	Peter Davies Jonathan Davies	Pre-decision Scrutiny
	Financial Strategy	Pre-decision Scrutiny ahead of full Council.	Peter Davies Jonathan Davies	Pre-decision Scrutiny
	Month 6 Budget Monitoring	To scrutinise the budgetary position (revenue and capital) for services falling within the committee's remit at Month 6.	Jonathan Davies Cllr Callard	Budget Monitoring
20 th February 2024	Scrutiny of the Budget Proposals	Scrutiny of the budget mandates relating to the committee's remit.	Peter Davies Jonathan Davies Cllr Garrick	Budget Scrutiny
26 th March 2024	Covid learning and pandemic preparedness (TBC)	To discuss learning following the impact of the pandemic and how we prepare for a future one, following publication of the revised Outbreak Control Plan Wales.	David Jones ABUHB(?) Cllr ?	Performance Monitoring
21 st June 2024	Public Protection Performance 23/24	To review the performance of the service area.	David Jones Cllr ?	Performance Monitoring
	Registration Services Annual Report 21/22	To review the performance of the service area.	David Jones Cllr Sandles?	Performance Monitoring
To be confirmed	Recruitment and retention	Effect on the Council's performance and ability to deliver.		
To be confirmed	Use of Reserves	Future proofing and resilience planning as well as supporting long-term strategic priorities.		

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To be confirmed	Asset Management Strategy	Long-term strategy for assets where there may be a change of service provision. To seek some assurances on the focus of the asset management strategy and discuss the concept of selling or retaining assets ~ this could feed into early work on the Asset Management Strategy.	Peter Davies	Workshop
To be confirmed (was last in Jan 23)	Procurement Performance Review	Review of the joint working arrangements and benefits realised to date.	Scott James Steve Robinson Rachel Garrick	Performance Monitoring
To be confirmed JANUARY? (was last in Dec 22)	Welsh Education Strategic Plan	To scrutinise performance against the action plan.	Sharon Randall Smith Will Mclean	Performance Monitoring

Other items in the Community and Corporate Plan which the Committee might want to scrutinise:

- Social Justice Strategy progress and Tackling Poverty and Inequality Plan progress
- Socially Responsible Procurement Strategy Delivery
- Business Monmouthshire project monitoring/updates
- Undertake a 'learning led' review of educational provision in Chepstow
- Chief Officer for Education's Monitoring Report 2024
- Review of property assets
- Data strategy
- Digital strategy

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- Socially Responsible Procurement strategy